

## **2005-2007 OUS Agency Request Budget Policy Package Proposal**

**Title:** Removing Institutional Transfer Barriers to Students

**Policy Initiative:** Excellence in Delivery and Productivity (More, Better, Faster)

**Description:** Increasing the successful transfer of community college students to OUS campuses through: 1) creation of an Oregon Dual Enrollment Framework; 2) creation of a fully transferable lower division common core of lower-division courses; and 3) creation of a fully transferable lower-division set of common student educational outcomes leading into an academic major.

**Expected Outcomes:**

- Increase the number of Bachelor Degree recipients
- Increase the number of students who receive college credits from an Oregon community college.
- Decrease the student debt as a result of more efficient enrollment in courses at community colleges that are lower in cost to the student.

**Performance Indicators:**

Graduation Rate  
Student Debt Ratio

**Budget Outline:**

New staffing: 1 limited duration professional staff position for 24 months  
1 FTE @ \$159,000

Services and Supplies: \$ 1,000,000

Funding to create a statewide framework for successful OUS and community college dual enrollment agreements that lead to increased student success; to have JBAC organize faculty driven meetings leading to the development by May 2005 of a statewide common core of lower-division general education courses that can be transferred between all public colleges and universities, leading to the elimination of repeated general education courses and greater efficiency of courses offered and taken.

Capital Outlay: No capital expenses requested.

Total Request: \$1,159,000